

HHSC Statewide Learning Collaborative Summit

Developing Your Business Case for Value Based Purchasing/Alternative Payment Models

August 2016

Mary Dale Peterson, MD, MSHCA

President, Driscoll Health Plan



DSRIP

Delivery System Reform Incentive Payment



Cadena de Madres

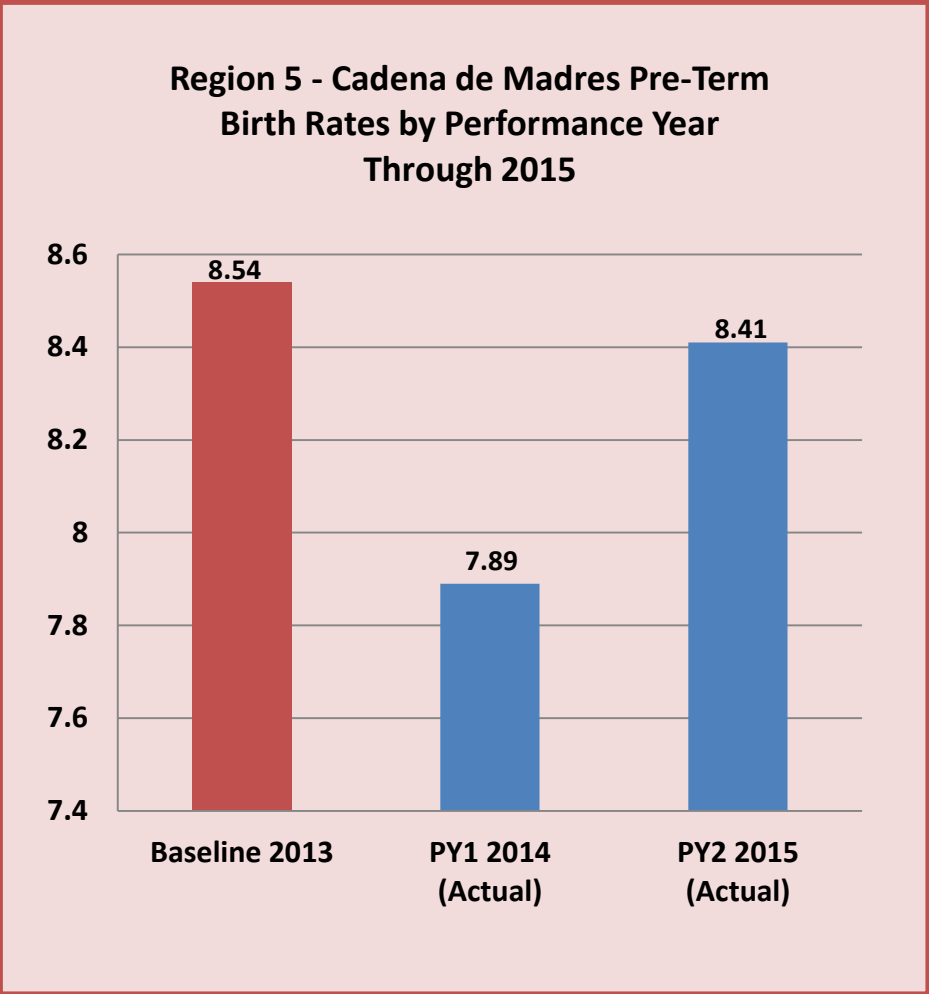
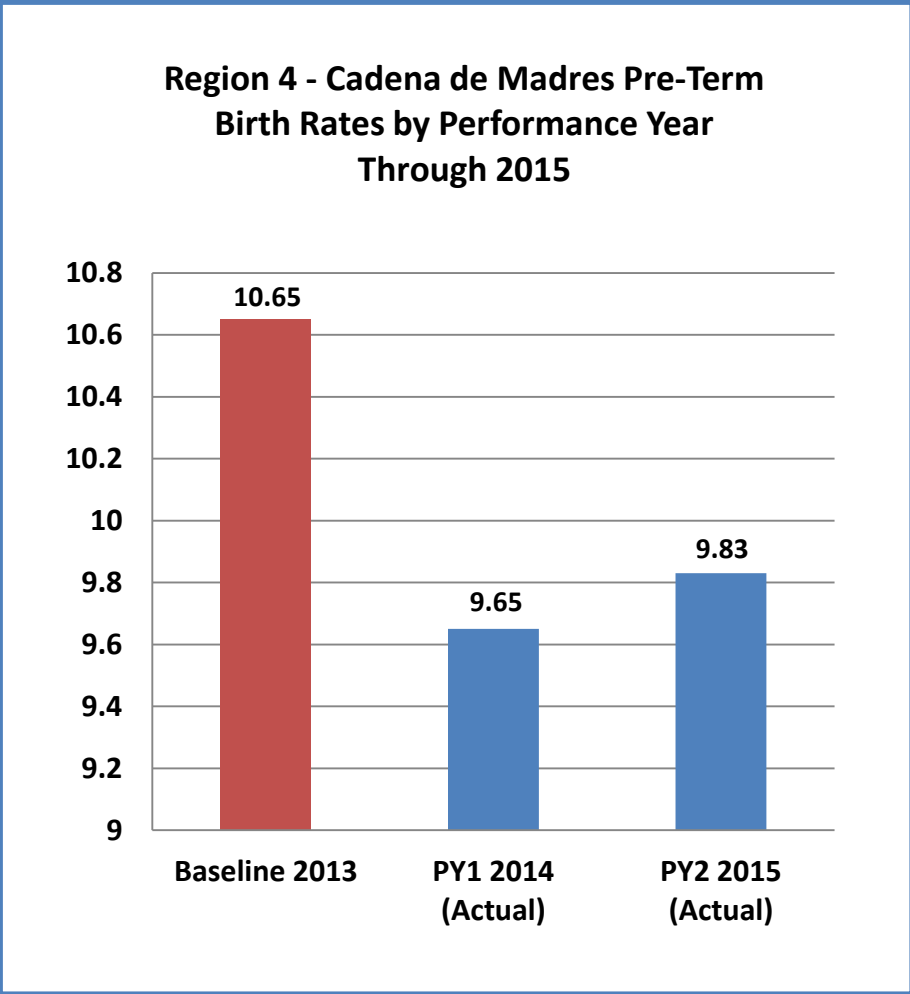
1,379 Showers

48 locations

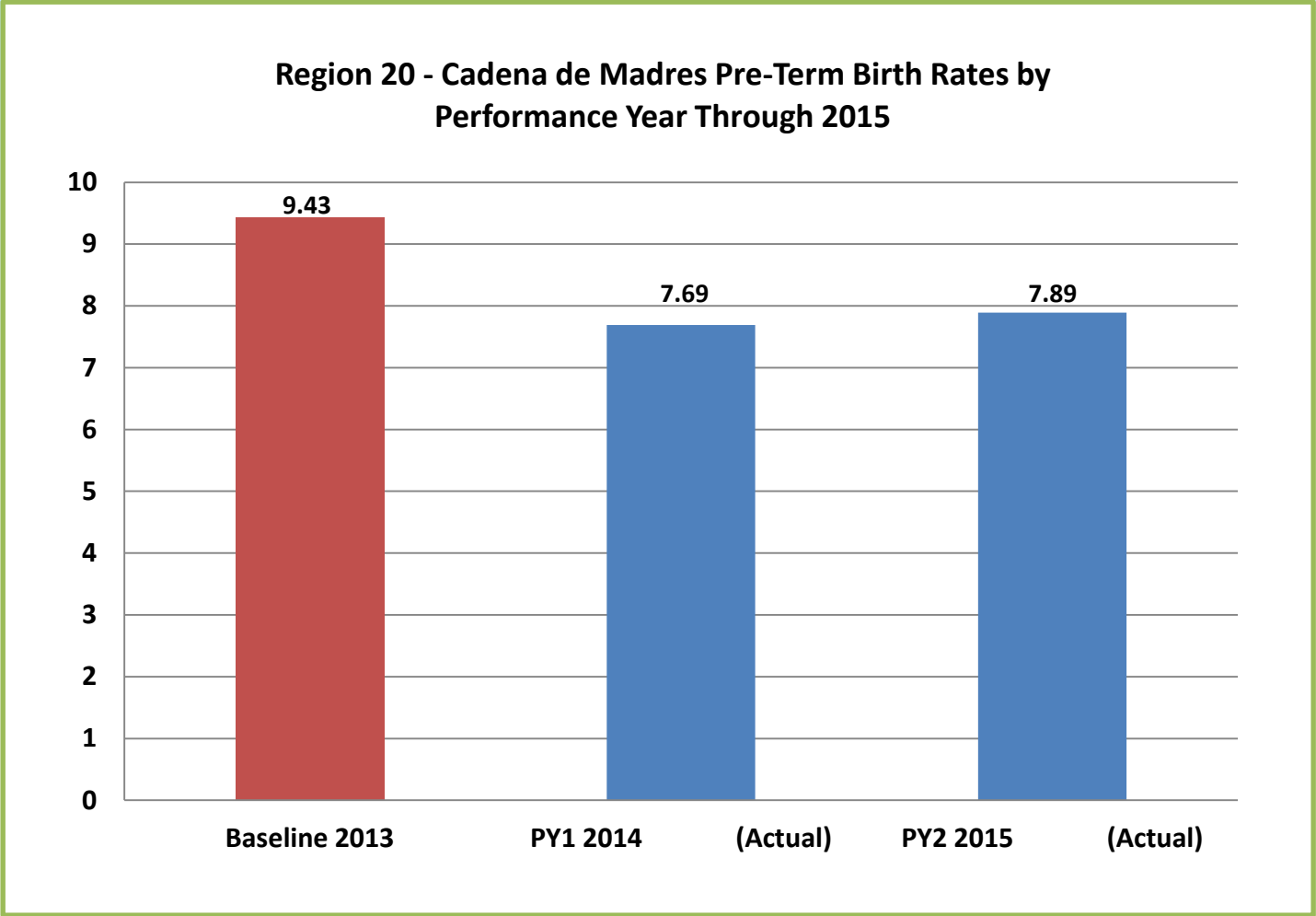
8,300 attendees



Pre-Term Birth Rates

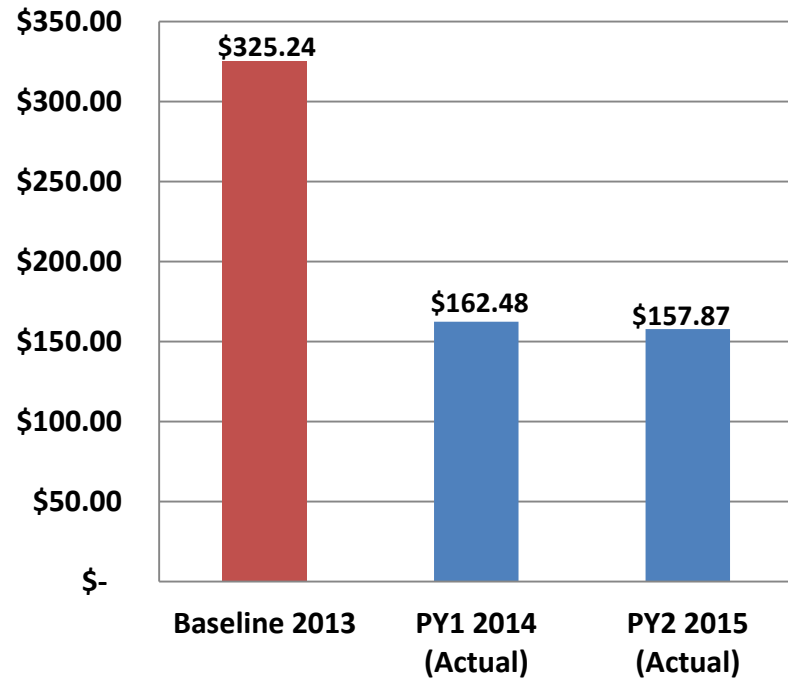


Pre-Term Birth Rates

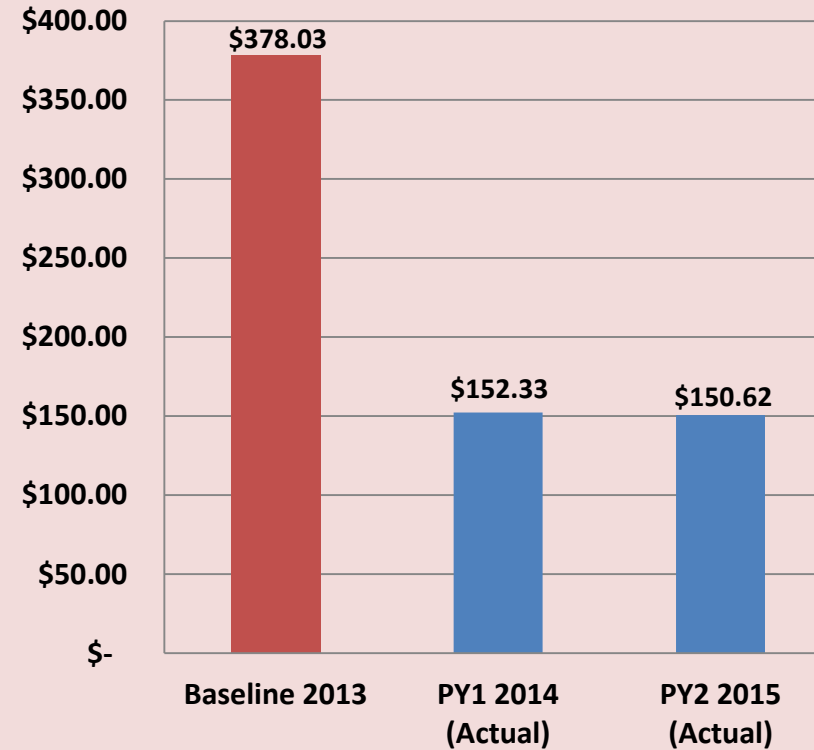


Fluoride Varnish

Region 5 - Oral Cost per Member by Performance Year Through 2015

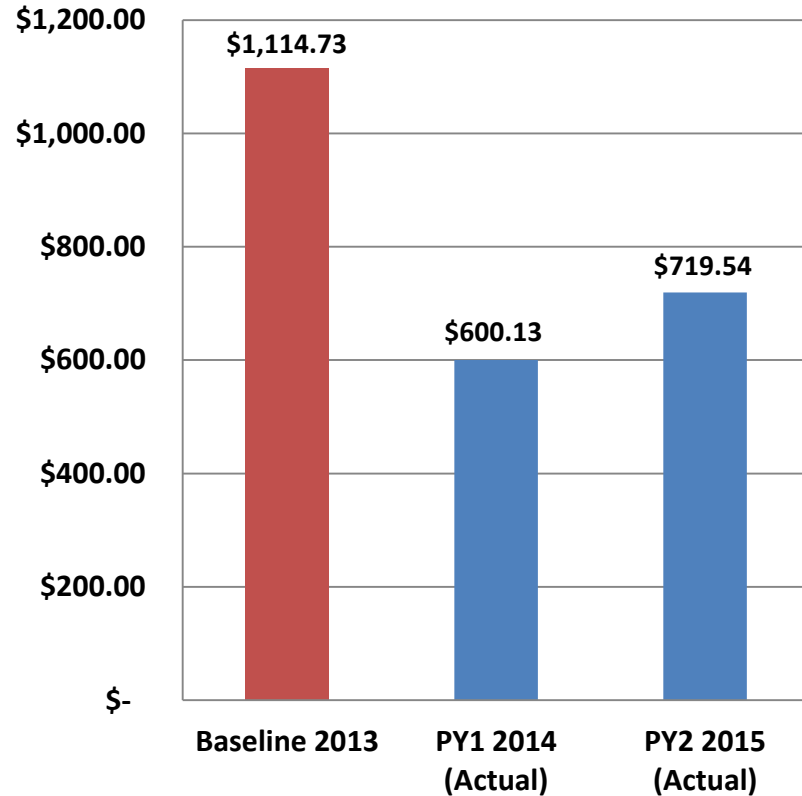


Region 20 - Oral Cost per Member by Performance Year Through 2015

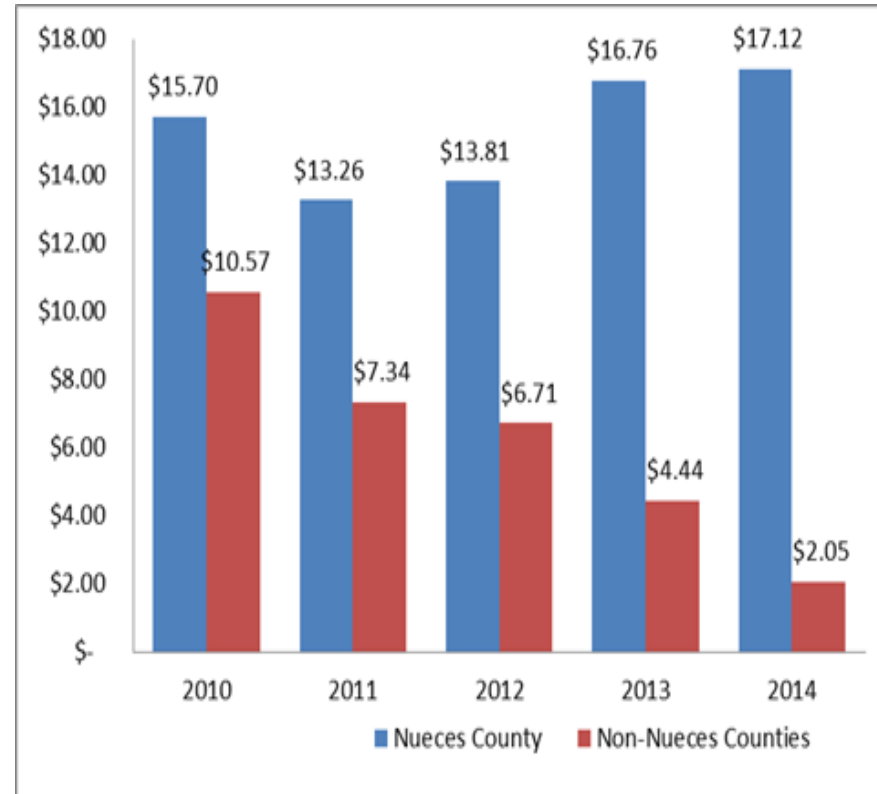


Fluoride Varnish

Region 4 - Oral Cost per Member by Performance Year Through 2015



PMPY comparison Nueces vs. non-Nueces Counties



Telemedicine

- Total clinical visits for 9/30/2015 reporting: **526**
- Total clinic hours for 9/30/2015 reporting: **680**
- 7-Day Follow-up % After Hospitalization (as of CY14): **57.61%**
 - *7-Day Follow-Up Goal: 55.06%
- 7-Day Follow-up % After Hospitalization (as of CY15): **44.11%**
 - *7-Day Follow-Up Goal: 56.67%
- 30-Day Follow-up % After Hospitalization (as of CY14): **81.52%**
 - *30-Day Follow-Up Goal: 81.36%
- 30-Day Follow-up % After Hospitalization (as of CY15): **66.33%**
 - *30-Day Follow-Up Goal: 81.68%

What makes a DSRIP project a good fit with an MCO?

- Share the same population
- Have the same goal
- The overall cost of care is decreased and/or quality of care is significantly increased
- Incentives are aligned- if I pay you more, will my overall costs go down? Is there a Return on Investment?